

Cananea Participatory Budgeting

A way for citizens to reap the benefits from mining royalties



About the context

A SMALL TOWN IN THE SONORA DESERT

Cananea, State of Sonora, México



Population: 35,057 (2015)

Total income: \$152,999,926 (2013)

Public investment: \$7,065,307 (2013)

Mining Fund: \$122,314,351.72

PB resources: \$60,000,000.00 (49%)

The Mine





The Wall





The city of Cananea





About Participatory Budget

A PB PILOT FOR THE MINING AREAS IN MEXICO

PB in Cananea: Stages and Timing



Participatory Budget and Territory



PB cover the entire municipality including 4 *ejidos* (small rural communities).

To organize the process and distribute the money across the territory, 9 Territorial Participation Units (TPU) are created.

The municipality determined 6 TPUs in the urban area, allocating 8 mp in each one, and 1 TPU for each selected ejidos, allocating 3 mp in each one.

Meetings of Public Participation





Public meetings are spaces where citizens had the opportunity to present ideas about the projects they want to carry out in their Territorial Participation Units.

A total of 14 meetings were organized (one or two per TPU depending on their size).

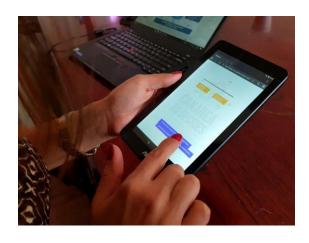
Technical Analysis





The objective of the technical analysis is to make a first validation exercise considering the eligibility criteria and to develop a project profile based on the proposed ideas, incorporating an estimated costing thereof.

Public voting





Voting will be in person and using an electronic platform. Each participant can vote for two different projects, from different Territorial Participation Unit.

Results



14 meetings



615 participants



377 proposals



34 proposals were approved for technical analysis



31 projects were approved for voting



5800 voters



13 projects were awarded

Execution of projects



BEFORE



AFTER

The thirteen winning projects were all contractualized in three months and some are already concluded

Community Monitoring Groups





In all units a volunteer citizen group was elected to monitor all phases of project implementation.

These citizens were elected at the participation meetings. Each group has 4 people, two men and two women

About dissemination

MOVING FROM A PILOT TO A FEDERAL PUBLIC POLICY

Future Map of Participatory Budgets in Mexico



This is the map of the municipalities that in the next phase will implement the PB, using the methodology tested in Cananea.



Thank You!



nelson@nelsondias.org





+351.963088821



diasnelson



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